



DRA Revised/Reviewed Appropriations

Pelham Local School

For the period beginning July 1, 2018 and ending June 30, 2019

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	1	\$10,779,240	\$0	\$10,779,240
1200-1299	Special Programs	1,2	\$5,349,444	\$0	\$5,349,444
1300-1399	Vocational Programs	1	\$100,000	\$0	\$100,000
1400-1499	Other Programs	1	\$649,230	\$0	\$649,230
1500-1599	Non-Public Programs		\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$16,877,914	\$0	\$16,877,914
Support Services					
2000-2199	Student Support Services	1	\$2,339,567	\$0	\$2,339,567
2200-2299	Instructional Staff Services	1	\$974,520	\$0	\$974,520
Support Services Subtotal			\$3,314,087	\$0	\$3,314,087
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	1	\$104,340	\$0	\$104,340
General Administration Subtotal			\$104,340	\$0	\$104,340
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	1	\$830,219	\$0	\$830,219
2400-2499	School Administration Service	1	\$1,492,663	\$0	\$1,492,663
2500-2599	Business	1	\$375,433	\$0	\$375,433
2600-2699	Plant Operations and Maintenance	1	\$2,355,293	\$0	\$2,355,293
2700-2799	Student Transportation	1	\$1,888,613	\$0	\$1,888,613
2800-2999	Support Service, Central and Other	1	\$986,144	\$0	\$986,144
Executive Administration Subtotal			\$7,928,365	\$0	\$7,928,365
Non-Instructional Services					
3100	Food Service Operations		\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$0	\$0



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement	1	\$150,000	\$0	\$150,000
4300	Architectural/Engineering	1	\$45,000	\$0	\$45,000
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$88,770	\$0	\$88,770
4600	Building Improvement Services		\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$283,770	\$0	\$283,770
Other Outlays					
5110	Debt Service - Principal	1	\$1,040,000	\$0	\$1,040,000
5120	Debt Service - Interest	1	\$748,155	\$0	\$748,155
Other Outlays Subtotal			\$1,788,155	\$0	\$1,788,155
Fund Transfers					
5220-5221	To Food Service	1	\$1,094,945	\$0	\$1,094,945
5222-5229	To Other Special Revenue	1	\$750,000	\$0	\$750,000
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$1,844,945	\$0	\$1,844,945
Total Voted Appropriations			\$32,141,576	\$0	\$32,141,576



Notes & Explanation of Adjustments

Warrant	Notes/Reason for Adjustment
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No DRA adjustments made or no adjustment notes available.
